

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### North White School Corp (8515)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Certified Salaries	110	\$443,373	\$474,777	\$477,624	\$479,380	1.97%	0.37%
Non - Certified Salaries	120	\$162,324	\$173,582	\$182,382	\$182,777	3.01%	0.22%
Group Health Insurance	222	\$124,984	\$131,452	\$137,658	\$141,170	3.09%	2.55%
Social Security Certified	212	\$32,753	\$35,214	\$35,557	\$35,982	2.38%	1.20%
Public Employees Retirement Fund	214	\$22,236	\$18,405	\$19,666	\$20,365	-2.17%	3.55%
Teacher Retirement Fund, After 7-1-95	216	\$8,330	\$8,339	\$12,383	\$17,303	20.05%	39.73%
Telephone	531	\$16,672	\$16,126	\$16,224	\$16,098	-0.87%	-0.78%
Social Security Noncertified	211	\$11,393	\$12,276	\$13,402	\$13,002	3.36%	-2.98%
Operational Supplies	611	\$4,224	\$7,857	\$10,883	\$6,835	12.79%	-37.19%
Teacher Retirement Fund, Prior to 7-1-95	215	\$12,666	\$10,381	\$11,369	\$6,834	-14.30%	-39.89%
Severance/Early Retirement Pay	213	\$5,919	\$5,966	\$5,336	\$5,271	-2.86%	-1.23%
Workers Compensation Insurance	225	\$3,302	\$5,865	\$6,332	\$4,609	8.70%	-27.21%
Other Group Insurance Authorized by Statute	224	\$3,085	\$3,802	\$4,119	\$3,359	2.15%	-18.45%
Pupil Services	313	\$0	\$0	\$0	\$1,930	NA	NA
Travel	580	\$2,245	\$4,732	\$1,670	\$1,717	-6.48%	2.82%
Group Life Insurance	221	\$213	\$240	\$241	\$201	-1.44%	-16.60%
Improvements Other Than Buildings	715	\$0	\$6,596	\$4,936	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$853,717</b>	<b>\$915,609</b>	<b>\$939,782</b>	<b>\$936,833</b>	<b>2.35%</b>	<b>-0.31%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$2,108,285	\$2,299,475	\$2,099,069	\$2,183,777	0.88%	4.04%
Non - Certified Salaries	120	\$473,799	\$578,908	\$587,828	\$553,202	3.95%	-5.89%
Group Health Insurance	222	\$418,349	\$485,249	\$485,756	\$481,824	3.59%	-0.81%
Teacher Retirement Fund, After 7-1-95	216	\$118,095	\$105,533	\$122,663	\$175,907	10.47%	43.41%
Transfer Tuition to Other School Corps Within State	561	\$816,303	\$158,396	\$130,481	\$165,717	-32.88%	27.00%
Social Security Certified	212	\$155,642	\$168,062	\$152,301	\$158,641	0.48%	4.16%
Operational Supplies	611	\$69,592	\$82,031	\$74,428	\$72,430	1.00%	-2.68%
Other Professional and Technical Services	319	\$5,054	\$93,852	\$111,264	\$64,912	89.31%	-41.66%
Textbooks	630	\$37,174	\$99,687	\$25,004	\$53,559	9.56%	114.20%
Pre-2008 Object Code - Temporary Salaries	130	\$47,941	\$39,185	\$67,073	\$44,305	-1.95%	-33.95%
Social Security Noncertified	211	\$35,577	\$45,516	\$47,650	\$42,620	4.62%	-10.56%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, Prior to 7-1-95	215	\$85,644	\$68,729	\$66,945	\$33,200	-21.09%	-50.41%
Public Employees Retirement Fund	214	\$21,754	\$18,022	\$24,174	\$22,937	1.33%	-5.12%
Severance/Early Retirement Pay	213	\$327,470	\$359,470	\$18,643	\$19,475	-50.62%	4.46%
Workers Compensation Insurance	225	\$24,301	\$22,910	\$18,837	\$18,946	-6.03%	0.57%
Content	747	\$12,717	\$4,496	\$2,700	\$16,177	6.20%	499.14%
Other Group Insurance Authorized by Statute	224	\$7,530	\$9,663	\$10,344	\$9,496	5.97%	-8.20%
Transfer Tuition to Private Sources	563	\$0	\$38,189	\$0	\$7,138	NA	NA
Overtime Salaries	140	\$2,109	\$2,341	\$6,750	\$5,603	27.67%	-17.00%
Buildings	720	\$0	\$8,160	\$0	\$5,340	NA	NA
Wireless Equipment	743	\$15,336	\$5,453	\$954	\$5,273	-23.42%	452.94%
Travel	580	\$9,103	\$7,881	\$3,834	\$5,130	-13.36%	33.79%
Library Books	640	\$5,065	\$6,731	\$10,650	\$3,991	-5.79%	-62.53%
Group Life Insurance	221	\$1,910	\$3,314	\$3,383	\$3,290	14.56%	-2.76%
Periodicals	650	\$1,368	\$1,346	\$763	\$783	-13.01%	2.64%
Unemployment Insurance	230	\$0	\$9,973	\$441	\$251	NA	-43.12%
Miscellaneous Objects	876 - 899	\$654	\$1,451	\$296	\$192	-26.42%	-35.25%
Other Supplies and Materials	615, 660 - 689	\$867	\$0	\$0	\$0	-100.00%	NA
Student Trans. Purch. From Another IN School Corp. Within State	511	\$865	\$0	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$0	\$52,342	\$0	\$0	NA	NA
Water and Sewage	411	\$0	\$412	\$24	\$0	NA	-100.00%
Dues and Fees	810	\$3,600	\$3,016	\$3,074	\$0	-100.00%	-100.00%
Professional Development	748	\$1,567	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$64	\$6,007	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$90,608	\$61,516	\$500	\$0	-100.00%	-100.00%
Staff Services	314	\$22,474	\$21,930	\$27,839	\$0	-100.00%	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$4,920,817</b>	<b>\$4,869,246</b>	<b>\$4,103,668</b>	<b>\$4,154,114</b>	<b>-4.15%</b>	<b>1.23%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$847,337	\$876,444	\$911,567	\$929,794	2.35%	2.00%
Repairs and Maintenance Services	430	\$198,058	\$237,861	\$287,399	\$292,768	10.26%	1.87%
Operational Supplies	611	\$286,327	\$307,921	\$297,593	\$286,943	0.05%	-3.58%
Group Health Insurance	222	\$224,725	\$243,591	\$249,146	\$248,551	2.55%	-0.24%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**North White School Corp (8515)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Heating and Cooling for Buildings - Gas	622	\$213,780	\$254,485	\$231,012	\$195,399	-2.22%	-15.42%
Certified Salaries	110	\$108,886	\$124,251	\$113,362	\$101,989	-1.62%	-10.03%
Vehicles	731	\$237,939	\$35,515	\$54,071	\$83,392	-23.06%	54.23%
Social Security Noncertified	211	\$62,792	\$62,849	\$67,563	\$68,297	2.12%	1.09%
Cleaning Services	420	\$64,622	\$60,161	\$64,396	\$63,838	-0.30%	-0.87%
Insurance	520	\$89,301	\$70,100	\$65,502	\$63,763	-8.08%	-2.66%
Gasoline and Lubricants	613	\$93,702	\$115,136	\$49,487	\$48,855	-15.03%	-1.28%
Public Employees Retirement Fund	214	\$50,981	\$41,988	\$43,134	\$41,334	-5.11%	-4.17%
Light and Power - Other Than Heating and Cooling	625	\$19,775	\$0	\$43,979	\$38,500	18.12%	-12.46%
Water and Sewage	411	\$37,267	\$39,528	\$34,800	\$31,635	-4.01%	-9.10%
Other Professional and Technical Services	319	\$21,392	\$21,959	\$45,164	\$27,676	6.65%	-38.72%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$20,820	NA	NA
Miscellaneous Objects	876 - 899	\$6,082	\$1,103	\$1,435	\$19,900	34.49%	1286.95%
Other Group Insurance Authorized by Statute	224	\$18,878	\$19,982	\$21,110	\$16,753	-2.94%	-20.64%
Tires and Repairs	612	\$66,152	\$17,089	\$15,529	\$13,698	-32.54%	-11.79%
Travel	580	\$16,583	\$9,188	\$9,883	\$9,589	-12.80%	-2.98%
Teacher Retirement Fund, After 7-1-95	216	\$11,026	\$8,968	\$9,166	\$9,532	-3.58%	4.00%
Telephone	531	\$7,195	\$7,351	\$7,629	\$8,369	3.85%	9.69%
Social Security Certified	212	\$7,824	\$8,364	\$8,127	\$7,566	-0.83%	-6.91%
Removal of Refuse and Garbage	412	\$5,683	\$7,196	\$9,344	\$7,056	5.56%	-24.48%
Workers Compensation Insurance	225	\$5,059	\$7,394	\$8,666	\$6,746	7.46%	-22.16%
Board of Education Services	318	\$31	\$1,811	\$725	\$6,281	277.40%	766.32%
Advertising	540	\$3,252	\$4,704	\$3,319	\$5,252	12.73%	58.24%
Instruction Services	311	\$2,688	\$2,165	\$740	\$4,002	10.46%	440.86%
Group Life Insurance	221	\$3,226	\$3,566	\$8,335	\$3,707	3.54%	-55.53%
Dues and Fees	810	\$3,400	\$3,400	\$3,400	\$3,625	1.61%	6.62%
Bank Service Charges	871	\$1,491	\$1,708	\$1,890	\$1,871	5.85%	-1.00%
Severance/Early Retirement Pay	213	\$2,563	\$1,995	\$1,829	\$1,667	-10.20%	-8.86%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,409	\$3,587	\$3,666	\$1,177	-28.13%	-67.91%
Other Supplies and Materials	615, 660 - 689	\$10,081	\$1,728	\$919	\$565	-51.35%	-38.56%
Redemption of Principal	831	\$0	\$0	\$0	\$417	NA	NA
Unemployment Insurance	230	\$4,012	\$0	\$62	\$0	-100.00%	-100.00%

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<b>Overhead and Operational Total</b>		<b>\$2,736,517</b>	<b>\$2,603,088</b>	<b>\$2,673,948</b>	<b>\$2,671,326</b>	<b>-0.60%</b>	<b>-0.10%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,318,844	\$1,108,539	\$1,014,745	\$1,349,614	0.58%	33.00%
Construction Services	450	\$0	\$488	\$509	\$724,722	NA	142153.07%
Interest	832	\$252,451	\$461,967	\$559,035	\$272,562	1.93%	-51.24%
Repairs and Maintenance Services	430	\$408,456	\$408,456	\$408,456	\$204,228	-15.91%	-50.00%
Instruction Services	311	\$656	\$310	\$320	\$130,034	275.22%	40535.70%
Computer Hardware	741	\$11,204	\$46,785	\$107,814	\$129,489	84.38%	20.10%
Non - Certified Salaries	120	\$74,363	\$66,683	\$65,993	\$70,757	-1.23%	7.22%
Certified Salaries	110	\$52,018	\$43,604	\$53,438	\$43,191	-4.54%	-19.18%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$37,789	NA	NA
Equipment	730	\$42,060	\$81,134	\$37,776	\$25,464	-11.79%	-32.59%
Content	747	\$12,232	\$112,710	\$28,562	\$17,532	9.42%	-38.62%
Wireless Equipment	743	\$0	\$3,882	\$9,166	\$10,176	NA	11.02%
Social Security Noncertified	211	\$5,084	\$4,224	\$4,642	\$4,659	-2.16%	0.36%
Social Security Certified	212	\$4,475	\$4,088	\$4,430	\$4,031	-2.58%	-9.01%
Operational Supplies	611	\$453	\$1,635	\$586	\$1,488	34.63%	153.78%
Workers Compensation Insurance	225	\$486	\$1,255	\$1,541	\$937	17.86%	-39.20%
<b>Non Operational Total</b>		<b>\$2,182,782</b>	<b>\$2,345,759</b>	<b>\$2,297,013</b>	<b>\$3,026,673</b>	<b>8.51%</b>	<b>31.77%</b>
<b>Grand Total</b>		<b>\$10,693,833</b>	<b>\$10,733,702</b>	<b>\$10,014,411</b>	<b>\$10,788,946</b>	<b>0.22%</b>	<b>7.73%</b>